

CLERK'S OFFICE

APPROVED

Date: 9-30-03

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health &
Human Services
For Reading: September 9, 2003

ANCHORAGE, ALASKA
AR NO. 2003-274


A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION SEVEN THOUSAND TWO HUNDRED SIXTY-NINE DOLLARS (\$1,007,269) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH & HUMAN SERVICES, FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES FOR THE PROVISION OF WOMEN, INFANTS & CHILDREN NUTRITION SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES:

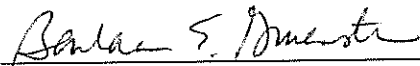
Section 1. That the sum of One Million Seven Thousand Two Hundred Sixty-Nine Dollars (\$1,007,269) is appropriated as a grant from the Alaska Department of Health and Social Services to the State Categorical Grant Fund (231), Department of Health & Human Services, for the provision of Women, Infants & Children Nutrition Services.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 30th day of September, 2003.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Health & Human Services: \$1,007,269



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 711-2003

Meeting Date: September 9, 2003

From: Mayor

Subject: Appropriation of an Alaska Department of Health and Social Services Grant Award for Provision of Women, Infants & Children Supplemental Nutrition Program

The Department of Health and Human Services has received a grant award from the Alaska Department of Health and Social Services in the amount of One Million Seven Thousand Two Hundred Sixty-Nine Dollars (\$1,007,269). The period of the grant is from July 1, 2003 to June 30, 2004. Expenditures are approved from July 1, 2003.

The program provides nutrition screening, education and warrants for supplemental food to low income pregnant, breastfeeding or post partum women, infants and children under five, who are determined to be at nutritional risk.

Nutritional risk is defined as the occurrence of anemia, abnormal growth patterns, inadequate dietary patterns, medical complications in which nutritional management plays a role in optimal outcome, major surgery or substantial burns.

The Municipality of Anchorage Department of Health and Human Services received the first grant for WIC services in February of 1977 and has operated the program continually since then. In 2002, the clinic provided 59,543 clinic visits. The client caseload is 24% women, 27% infants and 51% children.

Under the terms of this grant the Department of Health and Human Services will:

- Provide screening to determine nutritional inadequacies.
- Provide nutrition education and State warrants to purchase supplemental foods to women, infants and children who are income eligible and at nutritional risk.
- Maintain financial records, which are readily accessible for State or Federal review.
- Provide reports as required by Federal regulations.

The following budget is submitted.

STATE CATEGORICAL GRANT FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-24863G-9398	State Grant Revenue-Pass Thru	<u>\$1,007,269</u>

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-24863G-1101	Salaries & Wages	\$527,195
231-24863G-1401	Benefits	235,012
231-24863G-2101	Office Supplies	2,000
231-24863G-2201	Operating Supplies	13,875
231-24863G-3101	Professional Services	800
231-24863G-3201	Communication	5,000
231-24863G-3202	Postage	100
231-24863G-3302	Mileage	1,580
231-24863G-3601	Repairs & Maintenance - Contracted	250
231-24863G-3701	Rentals	30,214
231-24863G-3805	Dues, Subscriptions and Memberships	150
231-24863G-3808	Contractual Svcs Other	300
231-24863G-3814	Miscellaneous	1,500
231-24863G-3828	Tuition & Registration - Local	1,375
231-24863G-5603	Machinery/Equipment (less than \$5,000)	1,000
231-24863G-6022	Clerk	110
231-24863G-6088	IT	370
231-24863G-6091	Office of Management & Budget	910
231-24863G-6095	Purchasing	4,440
231-24863G-6103	Financial Reporting	11,210
231-24863G-6104	Payroll	2,620
231-24863G-6105	Financial Processing	600
231-24863G-6110	Financial Info Systems	4,150
231-24863G-6145	General Liability	2,741
231-24863G-6147	Worker's Compensation	30,630
231-24863G-6180	Management Services	1,080
231-24863G-6182	Classification	1,390
231-24863G-6184	Employee Records	1,940
231-24863G-6185	Employee Benefits	2,690
231-24863G-6194	Employment Services	2,280
231-24863G-6196	Resource Development	540
231-24863G-6197	Affirmative Action	880
231-24863G-6252	WIC	<u>118,337</u>
	Total	\$1,007,269

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
APPROPRIATING THE WOMEN, INFANTS & CHILDREN GRANT.

Prepared by: Lura Morgan, Acting Director, Health and Human Services Department

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-24863G-9398 (\$1,007,269 BY03)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID : 001044

Resolution appropriating \$1,007,269 as a grant to the State Categorical

Title: Grants Fund (231), DHHS, from The State DHSS for the provision of Women, Infants & Children Nutrition Services (WIC).

Author: pinkleyda

Initiating Dept: HHS

Resolution appropriating \$1,007,269 as a grant to the State Categorical

Description: Grants Fund (231), DHHS, from The State DHSS for the provision of Women, Infants & Children Nutrition Services (WIC).

Date Prepared: 8/7/03 4:58 PM

Director Name: Dr. Lura Morgan, Acting

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	8/7/03 4:59 PM	Checkin	pinkleyda	Public	001044
HHS_SubWorkflow	8/8/03 7:52 AM	Approve	morganlj	Public	001044
OMB_SubWorkflow	8/12/03 8:09 AM	Approve	wiltsep	Public	001044
Finance_SubWorkflow	8/14/03 7:36 AM	Approve	sinzje	Public	001044
MuniManager_SubWorkflow	8/15/03 12:27 PM	Approve	leblancdc	Public	001044
MuniMgrCoord_SubWorkflow	8/28/03 2:08 PM	Approve	katkusja	Public	001044

INTRODUCTION

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M.O.A